

**AGENDA MANAGEMENT SHEET**

**Name of Committee** County Council

**Date of Committee** 27th June 2006

**Report Title** Corporate Business plan 2006-9

**Summary** The Corporate Business Plan (CBP) 2006-9 presents the medium term priorities for the County Council, with the actions and targets which will deliver them. As the organisation is in the middle of the major change of modernisation this plan is still in a transitional form between the old and the new, which will emerge in next year's plan. The CBP contains key actions, targets and milestones which will form the basis for reporting performance. The plan will form part of the council's statutory Best Value Performance Plan 2006/7

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**Would the recommended decision be contrary to the Budget and Policy Framework?** No.

**Background papers** Corporate Business Plan 2005-6

**CONSULTATION ALREADY UNDERTAKEN:-** Details to be specified

- Other Committees  .....
- Local Member(s)
- Other Elected Members  Leaders Liaison 1st December 2005
- Cabinet Member  Cllr Alan Farnell, Cllr Peter Fowler, Cllr David Booth, Cllr Hicks, Cllr Atkinson
- Chief Executive  SDMT 29th March 2006
- Legal  David Carter
- Finance  .....

- Other Chief Officers  COMT 2nd November 2005 + SDMT 29th March 2006
- District Councils  .....
- Health Authority  .....
- Police  .....
- Other Bodies/Individuals  Corporate Policy Reference Group - on going development of the plan from September 2005

**FINAL DECISION YES**

**SUGGESTED NEXT STEPS:**

Details to be specified

- Further consideration by this Committee  .....
- To Council  .....
- To Cabinet  .....
- To an O & S Committee  .....
- To an Area Committee  .....
- Further Consultation  .....

**County Council - 27th June 2006.**

**Corporate Business plan 2006-9**

**Report of the Strategic Director of Performance and  
Development Directorate**

**Recommendation**

The County Council is asked to approve and adopt the final draft Corporate Business Plan 2006-9

**1. Purpose**

1.1. This report presents the draft Corporate Business Plan (CBP), setting out key priorities for WCC in the medium term (2006-9) and the headline areas for action to achieve them. To provide a basis for measurement in 2006/7, targets have been set for actions and key performance indicators.

**2. Background**

2.1. Development of the CBP has followed a slightly different route this year, responding to the needs of an organisation undergoing significant change. Work on the Council's priorities was started in September 2005 with an early draft considered by COMT in November 2005 and Leaders Liaison group in December 2005. The decision was made to defer further consideration at that time since significant change was inevitable, arising from both internal change within the Council and response to national agendas such as Local Area Agreements (LAAs) and the Children and Young People Plan (CYPP). An amended draft plan was reviewed by Strategic Directors on 29<sup>th</sup> March, and has been further developed in line with their recommendations. It was submitted to Cabinet on 15<sup>th</sup> June 2006.

2.2. The move to working through LAAs is such a significant change that it was decided to restructure the CBP to reflect the five blocks which Warwickshire will be taking forward, rather than the Corporate Objectives used historically.

2.3. The CBP 2006-2009 reflects the fact that the organisation is in a transition period currently, and that we anticipate that work in 2006-7 will see major developments for example towards implementing our LAA, CYPP, and work on the neighbourhood agenda. These developments may well mean that more substantial change is presented in the content and structure of plans

the following year. We have to produce the CBP on June 30<sup>th</sup> to meet statutory requirements but it will be continually revised and improved in the run up to next years plan, as change areas are consolidated.

2.4. At the time of printing of the papers for Council, the plan incorporates amendments in response to comments made by Cabinet at their meeting on 15<sup>th</sup> June. If there are further proposed amendments, these will be forwarded to the Strategic Director of Performance & Development by 21<sup>st</sup> June and fed into Group meetings.

### **3. Structure of the Corporate Business Plan**

3.1. The **medium term priorities** of the Council, and the actions which will deliver them are presented under the five headings of the LAA blocks. A sixth heading has been added for completeness, which picks up the underlying priorities for development and resources that will underpin the delivery of the other five. The headings are

- **Children and Young People**
- **Safer and Stronger Communities**
- **Healthier Communities and Older People**
- **Economic Development and Enterprise**
- **Environment**

Underpinned by

- **Development and Resources**

### **4. Next Steps**

The CBP together with the Best Value Performance Report setting out WCC's 2005/6 performance must be published by 30<sup>th</sup> June 2006 on the Councils Website to meet our statutory requirement to provide a Best Value Performance Plan.

The County Council is asked to approve and adopt the CBP.

DAVID CARTER  
Strategic Director of  
Performance and  
Development Directorate

Shire Hall  
Warwick

June 2006